

In Thousands of Rupees

Particulars	Actual 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
<u>EXPENDITURE MET FROM REVENUE</u>				
A. GENERAL SERVICES				
(a) Organs of State	1581766	1726606	1920860	1838458
(b) Fiscal Services				
(i) Collection of Taxes on Income & Expenditure	28430	27178	27177	35642
(ii) Collection of Taxes on Property and Capital Transactions	137952	155378	145060	271556
(iii) Collection of Taxes on Commodities & Services	688610	763679	756365	837588
TOTAL (b) - Fiscal Services	854992	946235	928602	1144786
(c) Interest payments & servicing of Debt	7331790	9268511	8404776	9383427
(d) Administrative Services	8224651	9443968	8501569	9999703
(e) Pension and Miscellaneous General Services	11839942	16766335	13299673	18313923
TOTAL - A GENERAL SERVICES	29833141	38151655	33055480	40680297
B SOCIAL SERVICES				
(a) Education, Sports, Art & Culture	13744789	14780123	14021017	16540114
(b) Health and Family Welfare	5920036	6284694	6233145	6943552
(c) Water Supply, Sanitation, Housing and Urban Development	2127299	4037417	3406464	3591977
(d) Information & Publicity	191780	187659	184755	180250
(e) Welfare of Schedule Castes/ Tribes and Other Backward Classes	2338251	2453741	2457741	964762
(f) Labour and Labour Welfare	145415	153701	153701	201585
(g) Social Welfare & Nutrition	3257676	4488887	4381211	6114405
(h) Others	409900	344550	348550	366810
TOTAL - B SOCIAL SERVICES	28135146	32730772	31186584	34903455
C ECONOMIC SERVICES				
(a) Agriculture & Allied Activities	5592012	7645794	7430540	8825795
(b) Rural Development	2232977	3213562	2808430	4058275
(c) Special Area Programme	22100	20001	249081	411000
(d) Irrigation & Flood Control	376144	306861	757731	388379
(e) Energy	4044867	4042727	4236656	4565778
(f) Industry & Minerals	749127	799524	743924	1172252
(g) Transport	3470492	3903825	3832229	4222105
(i) Science Technology & Environment	120592	221411	142077	228269
(j) General Economic Services	742235	782114	657215	1579930
TOTAL - C ECONOMIC SERVICES	17350546	20935819	20857883	25451783
D GRANTS-IN-AID AND CONTRIBUTIONS				
	986961	1389824	1188004	1462380
TOTAL - REVENUE EXPENDITURE	76305794	93208070	86287951	102497915